

BLACK HORSE PIKE REGIONAL SCHOOL DISTRICT BOARD OF EDUCATION
AGENDA FOR PUBLIC HEARING
May 7, 2020
Administrative Offices

Public Hearing and Adoption of the 2020 – 2021 School Budget

1. Presentation
2. Opportunity for Public Comment
3. Resolution

1. Adoption of 2020-2021 School Budget

Move that the Board of Education adopt the 2020-2021 budget in the amount of: \$ 80,617,409		
BE IT RESOLVED to approve the 2020-2021 school district budget.		
	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$79,195,175	\$34,724,474
Special Revenue Fund	\$1,422,234	
Debt Service Fund		
Total Base Budget	\$80,617,409	\$34,724,474
Move that the Board of Education approve the following: The district utilizes Bank Cap in the amount of \$ 101,302 The district has a taxing authority of up to \$779,923 The maximum district tax levy available is \$34,724,474 for 2020-2021. The details of the tax levy are as follows:		
2 % Allowable Tax Levy Adjustment	\$678,891	
Bank Cap	\$101,032	
2019-2020 Tax Levy	\$33,944,551	
Total Available General Fund Tax Levy	\$34,724,474	
BE IT RESOLVED that there be raised for the General Fund \$ <u>34,724,474</u> for the ensuing school year 2020-2021 allocated among the constituent municipalities as follows:		
	<u>2020-2021 Percent</u>	<u>Local Tax Levy</u>
<u>Municipality</u>		
Borough of Bellmawr	11.6798686	\$4,055,773
Township of Gloucester	79.5679831	\$27,629,564
Borough of Runnemede	8.7521483	\$3,039,137
		<u>\$34,724,474</u>
The 2020/2021 School budget Includes line 620 Budget Withdrawal from Capital Reserve- Excess Costs & Other Capital Projects with a withdrawal in the amount of \$1,154,000 to support the cost to complete the Roof Upgrade Timber Creek High School - \$1,192,600		
Move that the Board of Education approve the use of \$ 1,154,000 from the capital reserve for the following: Roofing upgrade at Timber Creek High School - \$ 1,192,600		

Completed Projects

Triton –Auxiliary gym renovation, new cafeteria doors, additional classroom A/C, Student hallway bathroom renovations

Highland – Additional classroom A/C, Phase one hallway locker replacement

Timber Creek – Tennis court reconditioning, New office flooring, Parking lot seal coat, Student hallway bathroom renovations, Roofing Upgrade

Central Office – New LED lighting, Irrigation System, Building Sign

Planned Projects

Triton –Locker room improvements, new cafeteria flooring, additional classroom A/C

Highland – Phase 1 Hallway locker replacement, Band Room Renovation

Timber Creek –New Roof Coating, upgrade HVAC Controls

Central Office – Continue LED lighting upgrade